



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

October 26, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY PROGRAM FOR FRONT LINE LAW ENFORCEMENT SERVICES IN THE LOS ANGELES COUNTY UNINCORPORATED AREA (ALL AFFECTED) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety (COPS) Program for the Los Angeles County unincorporated area.
2. Approve the attached Appropriation Adjustment transferring \$147,000 and \$250,000 from the Supplemental Law Enforcement Services Trust Fund to the Sheriff's Department and the District Attorney operating budgets, respectively.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Section 30061 of the Government Code (Chapter 352, Statutes of 2000), requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of COPS funds allocated for front line law enforcement services in the unincorporated area separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are the Sheriff's and District Attorney's proposals for front line law enforcement services in the unincorporated area.

### **Implementation of Strategic Plan Goals**

This recommended action supports the County's Strategic Plan Goal of Fiscal Responsibility. The additional funding will allow both departments to continue to provide front line law enforcement services in the unincorporated area.

### **FISCAL IMPACT/FINANCING**

The Sheriff's proposal, which totals \$2,772,000, contains the 2004-05 Supplemental Law Enforcement Services allocation of \$1,313,000, as well as \$1,459,000 in carryover funding from the unused 2003-04 allocation and interest earnings. However, a budget adjustment of only \$147,000 is required this fiscal year.

The District Attorney's 2004-05 Supplemental Law Enforcement Services appropriation request includes the 2004-05 allocation of \$250,000. The requested action will increase the District Attorney's appropriation by \$250,000. There is no net County cost impact.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The 2004 COPS program allocates \$24.0 million for supplemental law enforcement services provided in the Los Angeles County area, for distribution on the following basis:

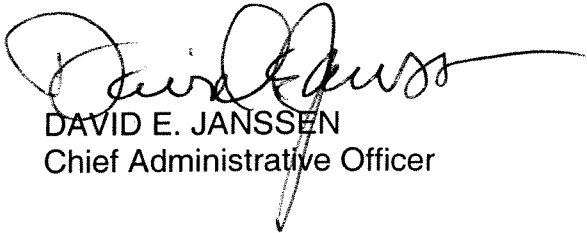
- 12.1 percent, or \$2.9 million, to the Sheriff for jail construction and operation. This amount is already included in the 2004-05 Adopted Budget.
- 12.1 percent, or \$2.9 million, to the District Attorney for criminal prosecution. This amount is already included in the 2004-05 Adopted Budget.
- 75.8 percent, or \$18.2 million, to cities providing a minimum of \$100,000 for each city and \$1.6 million for the County, in accordance with the relative population of the cities and unincorporated area, exclusively to provide front line law enforcement services.

Honorable Board of Supervisors  
October 26, 2004  
Page 3

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

Respectfully submitted,



DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:DL:RG  
YR:BM:ljp

Attachments (3)

c: Executive Officer, Board of Supervisors  
Auditor Controller  
Sheriff  
District Attorney  
County Counsel

2004-05 COPS.bl

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BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S.  
No. 060

OCT. 14, 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2004-05**

**4 - VOTES**

**SOURCES**

SHERIFF'S DEPARTMENT

Revenue - State - COPS

A01 - SH -15682 - 8909

\$147,000

DISTRICT ATTORNEY

Revenue - State COPS

A01 - DA - 14030 - 8909

\$250,000

**USES**

SHERIFF'S DEPARTMENT

Services & Supplies - Operations Bureau

A01- SH - 15682 - 2000

\$147,000

DISTRICT ATTORNEY

Salaries & Employee Benefits

A01 - DA - 14030 - 1000

\$250,000

**JUSTIFICATION**

This appropriation adjustment establishes the 2004-05 State - Supplemental Law Enforcement Services allocation and unused 2003-04 interest earnings in the Sheriff's and District Attorney's 2004-05 Operating Budget. The additional appropriation will provide for salaries and employee benefits and services and supplies requirements associated with the State funded Supplemental Law Enforcement Services and Citizen's Option for Public Safety (COPS) programs.

  
Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

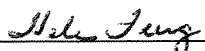
REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY



NO.

167

OCT. 18 20 04

APPROVED AS REQUESTED

AS REVISED

20

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



LEROY D. BACA, SHERIFF

October 15, 2004

Mr. David E. Janssen  
Chief Administrative Officer  
713 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Mr. Janssen:

**SHERIFF'S DEPARTMENT'S PROPOSED ALLOCATION OF  
FISCAL YEAR 2004-05 STATE CITIZENS OPTION FOR PUBLIC SAFETY  
(BRULTE) FUNDS AND REALLOCATION OF FISCAL YEAR 2003-04 FUNDS**

Attached is the Sheriff's Department's proposed allocation of anticipated Fiscal Year 2004-05, to be used in Fiscal Year 2005-06, State Citizens Option for Public Safety (COPS) funds (Attachment I). We are proposing to continue the Countywide COPS teams.

Also attached is the allocation of Fiscal Year 2003-04 COPS carry-over and interest (Attachment II), to be used this fiscal year. This allocation has not changed from the allocation authorized by the Board of Supervisors in Fiscal Year 2003-04, with the exception of additional interest revenue.

Please call me if you would like to discuss this request, or your staff may contact Glen Dragovich, Director, Financial Programs Bureau, at (323) 526-5232.

Sincerely,

  
LEROY D. BACA  
SHERIFF

*A Tradition of Service*

**FISCAL YEAR 04/05 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
TOTAL ALLOCATION/EXPENDITURE RECAP  
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,501		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$74,000		
Training		\$40,068		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				\$10,000
<b>SUBTOTAL</b>		<b>\$135,569</b>	<b>\$0</b>	<b>\$1,177,691</b>
		<b>GRAND TOTAL</b>		<b>\$1,313,260</b>
<b>04/05 ALLOCATION</b>		<b>REVENUE</b>		
		<b>\$1,313,260</b>		

**FISCAL YEAR 04/05 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training				
COPS Related Overtime				\$10,000
<b>SUBTOTAL</b>		\$20,000	\$0	\$10,000
<b>GRAND TOTAL</b>				\$30,000
<b>04/05 ALLOCATION</b>		<b>REVENUE</b>		
		\$30,000		

**FISCAL YEAR 04/05 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COUNTY WIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,501		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds				
Training		\$40,068		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$61,569</b>	<b>\$0</b>	<b>\$1,167,691</b>
		<b>GRAND TOTAL</b>		<b>\$1,229,260</b>
<b>04/05 ALLOCATION</b>		<b>REVENUE</b>		
		<b>\$1,229,260</b>		



**FISCAL YEAR 04/05 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
OPERATIONS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$54,000		
Training				
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$54,000</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>				<b>\$54,000</b>
<b>04/05 ALLOCATION</b>		<b>REVENUE</b>	<b>\$54,000</b>	

**FISCAL YEAR 03/04 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
TOTAL ALLOCATION/EXPENDITURE RECAP  
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Tactical Equipment - Interest		\$43,866		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$57,000		
Operating Funds - Interest		\$78,084		
Training		\$40,000		
Training - Interest		\$25,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				\$47,389
<b>SUBTOTAL</b>		<b>\$243,950</b>	<b>\$0</b>	<b>\$1,215,080</b>
<b>GRAND TOTAL</b>				<b>\$1,459,030</b>
<b>03/04 ALLOCATION</b>		<b>REVENUE</b>		
<b>INTEREST</b>		<b>\$1,312,030</b>		
<b>TOTAL</b>		<b>\$147,000</b>		
		<b>\$1,459,030</b>		

**FISCAL YEAR 03/04 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training		\$0		
COPS Related Overtime				\$10,000
<b>SUBTOTAL</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>GRAND TOTAL</b>				<b>\$30,000</b>
<b>03/04 ALLOCATION</b>		<b>REVENUE</b>		
		<b>\$30,000</b>		

**FISCAL YEAR 03/04 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COUNTY WIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Tactical Equipment - Interest		\$43,866		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Operating Funds - Interest		\$78,084		
Training		\$0		
Training - Interest		\$25,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$146,950</b>	<b>\$0</b>	<b>\$1,167,691</b>

**GRAND TOTAL** **\$1,314,641**

**03/04 ALLOCATION**  
**INTEREST**  
**TOTAL**

REVENUE
\$1,167,641
\$147,000
\$1,314,641

**FISCAL YEAR 03/04 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
OPERATIONS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$37,000		
Training		\$40,000		
COPS Related Overtime				\$37,389
<b>SUBTOTAL</b>		<b>\$77,000</b>	<b>\$0</b>	<b>\$37,389</b>
<b>GRAND TOTAL</b>				<b>\$114,389</b>
<b>03/04 ALLOCATION</b>		<b>REVENUE</b>		
		\$114,389		



STEVE COOLEY  
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CRIMINAL COURTS BUILDING 210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

October 12, 2004

The Honorable Don Knabe  
Chairman, Board of Supervisors  
822 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

**FISCAL YEAR 2004-05  
DISTRICT ATTORNEY'S PROPOSAL FOR USE OF  
AB 1913 COPS FUNDS**

Dear Chairman Knabe:

In accordance with the Schiff-Cardenas Crime Prevention Act of 2000 (Chapter 353, Statutes of 2000 (AB1913)), the District Attorney's Office anticipates receiving \$3,129,000 in Citizens' Option for Public Safety (COPS) funds for Fiscal Year 2004-05. From the total amount, \$2,879,000 in funding will continue the criminal prosecution program. The remaining \$250,000 will be used to continue front line law enforcement by continuing anti-gang and community crime prevention programs in the Los Angeles County unincorporated areas of Athens and East Los Angeles.

The District Attorney's Fiscal Year 2004-05 adopted budget includes \$2,888,000 in appropriation for the criminal prosecution program. Your Board, at a hearing separate from deliberations on the County budget, must allocate the remaining funds of \$250,000.

The District Attorney's Office is requesting the Board's approval of the proposed use of COPS funding as outlined above. Enclosed are details of the proposed use of this funding.

If you require any additional information, please contact Mr. William R. Mangan, Director, Bureau of Management and Budget at (213) 202-7616.

Very truly yours,

S.L.C.  
STEVE COOLEY  
District Attorney

nr

Enclosures

c: Board of Supervisors  
Chief Administrative Officer

AB 1913 COPS FUNDING(FY 2004-05)	
A. Personal Services - Salaries/Employee Benefits	COST
<p><b>2.0 Deputy District Attorney III</b>  12 months @ \$9,196.64 100%</p> <p><b>HEAT PROGRAM</b>  Athens  East Los Angeles</p> <p><b>Less Salary Savings</b></p>	<p><b>\$220,719</b></p> <p><b>(\$11,036)</b></p>
<p><b>Total Salaries</b></p>	<p><b>\$209,683</b></p>
<p><b>Employee Benefits @ 45.082% of Total Salaries</b></p>	<p><b>\$94,529</b></p>
<p><b>Total Salaries and Employee Benefits</b></p>	<p><b>\$304,213</b></p>
<p><b>Less District Attorney Match</b></p>	<p><b>(\$54,213)</b></p>
<p><b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b></p>	<p><b>\$250,000</b></p>

AB 1913 COPS FUNDING(FY 2004-05)	
A. Personal Services - Salaries/Employee Benefits	COST
<p><b>1.0 Head Deputy District Attorney</b>  12 months @ \$14,427.00      100%</p> <p><b>7.0 Deputy District Attorney IV</b>  12 months @ \$10,875.55      100%</p> <p><b>10.0 Deputy District Attorney III</b>  12 months @ \$9,196.64      100%</p> <p><b>Sub-Total Salaries</b></p> <p><b>Less Salary Savings</b></p> <p><b>Total Salaries</b></p> <p><b>Employee Benefits @ 45.082% of Total Salaries</b></p>	<p>\$173,124</p> <p>\$913,546</p> <p>\$1,103,597</p> <p>\$2,190,267</p> <p>(\$205,872)</p> <p>\$1,984,395</p> <p>\$894,605</p>
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>\$2,879,000</b>